

MEMORANDUM

TO: Representative Anne Donahue, Vice Chair, House Committee on Health Care

FROM: Sarah Squirrell, Commissioner

DATE: February 25, 2021

SUBJECT: Follow up information on operating costs

The following is provided in response to questions regarding annual budget and daily per bed costs for several facilities and programs under the Department’s designation:

<i>Level of Care</i>	<i>Facility or Program</i>	<i>Approx. Annual Operating Cost</i>	<i>Approx. Daily Operating Cost</i>
<i>Level 1: Intensive Inpatient Care</i>	Vermont Psychiatric Care Hospital (25)	\$23.6M	\$2,610/day
	Level 1 beds at Brattleboro Retreat (14)		\$1,776/day*
	Level 1 beds at Rutland Regional (6)		\$2,063
<i>Non-Level 1 Inpatient</i>	Central Vermont Med. Center (14) Rutland Regional Med. Center (17) UVM Medical Center (28) Windham Center (10) VA Medical Center (12) Brattleboro Retreat (75)		\$1,771.42 daily base rate
<i>Secure Residential</i>	Middlesex Secure Residential (7)	\$3.1M	\$1,200/day
	New Secure Residential (16)	\$9.1M**	\$1,565/day**
<i>Intensive Residential Recovery Programs</i>	Second Spring North	\$12.37 M average	\$842/day average
	Second Spring South		
	HCRS: Hilltop		
	HCRS: Meadowview		
<i>Community-based Residential Recovery</i>	RMHS Maplewood		
	Soteria House	\$1.0	\$550/day
<i>Intensive Supported Housing</i>	Howard Center My Pad	\$628.5k average	\$574/day avg.
	CSAC My Pad		
<i>Supported Housing</i>	Pathways Housing First <i>DMH does not fund operating costs</i>		

*Based on most recent cost settlement.

**Pending final staffing structure.

Please don't hesitate to let me know if you have any questions or would like to discuss the above.